

Submitted by: Chairman of the Assembly at
the Request of the Mayor
Prepared by: Office of Management and
Budget

For Reading: October 6, 1998

ANCHORAGE, ALASKA
AO NO. 98- 153

**AN ORDINANCE ADOPTING THE 1999 GENERAL GOVERNMENT CAPITAL
IMPROVEMENT BUDGET**

WHEREAS, the Mayor has presented the Proposed 1999 General Government Capital Improvement Budget (CIB) for the Municipality of Anchorage to the Assembly in accordance with Article XIII, Section 13.03 of the Municipal Charter; and

WHEREAS, on October 20, 1998 and October 27, 1998, duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter.

NOW, THEREFORE, the Assembly hereby ordains:

1. That the Proposed 1999 General Government Capital Improvement Budget is hereby approved for the Municipality of Anchorage, subject to receipt and appropriation of the necessary funds.

2. The anticipated 1999 appropriations by fund are as follows:

		(000's) Anticipated				
Fund		State Grants				Fund
No.	Title	G.O. Bonds	Matching	Discretionary	Other	Total
0401	Areawide General CIB	\$ 3,442	\$ 1,530	\$ 830	\$ 1,335	\$ 7,137
0404	Chugiak Fire CIB	0	0	732	0	732
0406	Girdwood Valley SA CIB	325	70	580	30	1,005
0409	Misc Capital/Pass-Thru	0	280	0	120	400
0419	CB/ERRRSA CIP	0	715	0	1,266	1,981
0421	Heritage Land Bank Capital	0	0	0	50	50
0431	Anchorage Fire SA CIB	9,528	1,180	0	0	10,708
0441	ARDSA CIB	29,760	0	0	9,200	38,960
0451	Anc Metropolitan Police SA CIB	0	0	161	0	161
0461	Anchorage Parks & Rec SA CIB	5,822	2,281	0	3,203	11,306
0462	Eagle River/Chugiak Parks CIB	2,060	120	443	1,700	4,323
0485	Public Transportation CIB	0	0	0	1,948	1,948
0606	Fleet Service	0	0	0	3,002	3,002
0608	Mgt. Info. Serv. CIB	0	0	0	4,252	4,252
Totals By Funding Source		\$50,937	\$6,176	\$2,746	\$26,106	\$85,965

3. The anticipated 1999 appropriations by department are as follows:

Dept. No.	Title	(000's) Anticipated				Dept. Total
		G.O. Bonds	Matching	State Grants Discretionary	Other	
1400	Management Information	\$ 0	\$ 0	\$ 0	\$ 4,252	\$ 4,252
1600	Property & Facility	0	1,530	0	4,172	5,702
2000	Health & Human Services	0	0	640	0	640
3000	Fire Department	10,025	1,180	932	0	12,137
4000	Police Department	0	0	161	0	161
5000	Cultural & Recreational Services	8,207	2,401	1,013	4,903	16,524
6000	Public Transportation	0	0	0	1,948	1,948
7000	Public Works	30,360	1,065	0	10,616	42,041
8000	Heritage Land Bank	0	0	0	215	215
9000	Non-Departmental	2,345	0	0	0	2,345
Totals By Funding Source		\$50,937	\$6,176	\$2,746	\$26,106	\$85,965

4. This ordinance shall take effect January 1, 1999.

PASSED AND APPROVED by the Anchorage Municipal Assembly this
 day of , 1998.

Chair

ATTEST:

Municipal Clerk