Submitted by:

Chairman of the Assembly at

the Request of the Mayor

Prepared by:

Office of Management and

Budget

For Reading:

October 6, 1998

ANCHORAGE, ALASKA AO NO. 98- 153

AN ORDINANCE ADOPTING THE 1999 GENERAL GOVERNMENT CAPITAL **IMPROVEMENT BUDGET**

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WHEREAS, the Mayor has presented the Proposed 1999 General Government Capital Improvement Budget (CIB) for the Municipality of Anchorage to the Assembly in accordance with Article XIII, Section 13.03 of the Municipal Charter; and

WHEREAS, on October 20, 1998 and October 27, 1998, duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter.

NOW, THEREFORE, the Assembly hereby ordains:

- That the Proposed 1999 General Government Capital Improvement Budget is hereby approved for the Municipality of Anchorage, subject to receipt and appropriation of the necessary funds.
 - 2. The anticipated 1999 appropriations by fund are as follows:

22 23	(000's)						
24	Fund				Grants		Fund
25	<u>No.</u>	Title	G.O. Bonds	Matching	Discretionary	Other	<u>Total</u>
26	0401	Areawide General CIB	\$ 3,442	\$ 1,530	\$ 830	\$ 1,335	\$ 7,137
27	0404	Chugiak Fire CIB	0	0	732	0	732
28	0406	Girdwood Valley SA CIB	325	70	580	30	1,005
29	0409	Misc Capital/Pass-Thru	0	280	0	120	400
30	0419	CB/ERRRSA CIP	0	715	0	1,266	1,981
31	0421	Heritage Land Bank Capital	0	0	0	50	50
32	0431	Anchorage Fire SA CIB	9,528	1,180	0	0	10,708
33	0441	ARDSA CIB	29,760	0	0	9,200	38,960
34	0451	Anc Metropolitan Police SA CIB	0	0	161	0	161
35	0461	Anchorage Parks & Rec SA CIB	5,822	2,281	0	3,203	11,306
36	0462	Eagle River/Chugiak Parks CIB	2,060	120	443	1,700	4,323
37	0485	Public Transportation CIB	0	0	0	1,948	1,948
38	0606	Fleet Service	0	0	0	3,002	3,002
39	<u>0608</u>	Mgt. Info. Serv. CIB	0	0	0	4,252	4,252
40	Totals	By Funding Source	\$50,937	\$6,176	\$2,746	\$26,106	\$85,965

 3. The anticipated 1999 appropriations by department are as follows:

No. Title G.O. Bonds Matching Discretionary Other 1400 Management Information \$ 0 \$ 0 \$ 0 \$ 4,252 1600 Property & Facility 0 1,530 0 4,172 2000 Health & Human Services 0 0 640 0 3000 Fire Department 10,025 1,180 932 0 4000 Police Department 0 0 161 0 5000 Cultural & Recreational Services 8,207 2,401 1,013 4,903 6000 Public Transportation 0 0 0 19,48 7000 Public Works 30,360 1,065 0 10,616 8000 Heritage Land Bank 0 0 0 215	Dept Tota				Dept.			
1600 Property & Facility 0 1,530 0 4,172 2000 Health & Human Services 0 0 640 0 3000 Fire Department 10,025 1,180 932 0 4000 Police Department 0 0 161 0 5000 Cultural & Recreational Services 8,207 2,401 1,013 4,903 6000 Public Transportation 0 0 0 1,948 7000 Public Works 30,360 1,065 0 10,616 8000 Heritage Land Bank 0 0 0 215 8000 Heritage Land Bank 0 0 0 0 Fotals By Funding Source \$50,937 \$6,176 \$2,746 \$26,106 4. This ordinance shall take effect January 1, 1999. PASSED AND APPROVED by the Anchorage Municipal Ass		Other			G.O. Bonds	<u>Title</u>	Title	
1,530	\$ 4,25	\$ 4,252	\$ 0	\$ 0	\$ 0	nagement Information	Managemen	400
1000 Health & Human Services 0	5,70	4,172	0	1,530	0	perty & Facility	Property & F	600
000 Police Department 0 0 161 0 000 Cultural & Recreational Services 8,207 2,401 1,013 4,903 000 Public Transportation 0 0 0 1,948 000 Public Works 30,360 1,065 0 10,616 000 Heritage Land Bank 0 0 0 215 000 Non-Departmental 2,345 0 0 0 otals By Funding Source \$50,937 \$6,176 \$2,746 \$26,106 4. This ordinance shall take effect January 1, 1999. PASSED AND APPROVED by the Anchorage Municipal Ass	64	0	640	· _	0	alth & Human Services	Health & Hur	000
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2,345 0 0 0 otals By Funding Source \$50,937 \$6,176 \$2,746 \$26,106 4. This ordinance shall take effect January 1, 1999. PASSED AND APPROVED by the Anchorage Municipal Ass	21	215		•		itage Land Bank	Heritage Lan	000
4. This ordinance shall take effect January 1, 1999. PASSED AND APPROVED by the Anchorage Municipal Ass	2,34	0	0	0	2,345	n-Departmental	Non-Departm	000
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Municipal Clerk