Submitted by:

Chairman of the Assembly at

the Request of the Mayor

Prepared by:

Office of Management and

Budget

For Reading:

October 6, 1998

ANCHORAGE, ALASKA AO NO. 98-153

AN ORDINANCE ADOPTING THE 1999 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET

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WHEREAS, the Mayor has presented the Proposed 1999 General Government Capital Improvement Budget (CIB) for the Municipality of Anchorage to the Assembly in accordance with Article XIII, Section 13.03 of the Municipal Charter; and

WHEREAS, on October 20, 1998 and October 27, 1998, duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter.

NOW, THEREFORE, the Assembly hereby ordains:

- 1. That the Proposed 1999 General Government Capital Improvement Budget is hereby approved for the Municipality of Anchorage, subject to receipt and appropriation of the necessary funds.
 - 2. The anticipated 1999 appropriations by fund are as follows:

| 22 23 | (000's) | | | | | | |
|----------|-------------|--------------------------------|------------|----------|---------------|----------|--------------|
| 24 | Fund | | | | Grants | | Fund |
| 25 | <u>No.</u> | Title | G.O. Bonds | Matching | Discretionary | Other | <u>Total</u> |
| 26 | 0401 | Areawide General CIB | \$ 3,442 | \$ 1,530 | \$ 830 | \$ 1,335 | \$ 7,137 |
| 27 | 0404 | Chugiak Fire CIB | 0 | 0 | 732 | 0 | 732 |
| 28 | 0406 | Girdwood Valley SA CIB | 325 | 70 | 580 | 30 | 1,005 |
| 29 | 0409 | Misc Capital/Pass-Thru | 0 | 280 | 0 | 120 | 400 |
| 30 | 0419 | CB/ERRRSA CIP | 0 | 715 | 0 | 1,266 | 1,981 |
| 31 | 0421 | Heritage Land Bank Capital | 0 | 0 | 0 | 50 | 50 |
| 32 | 0431 | Anchorage Fire SA CIB | 9,528 | 1,180 | 0 | 0 | 10,708 |
| 33 | 0441 | ARDSA CIB | 29,760 | 0 | 0 | 9,200 | 38,960 |
| 34 | 0451 | Anc Metropolitan Police SA CIB | 0 | 0 | 161 | 0 | 161 |
| 35 | 0461 | Anchorage Parks & Rec SA CIB | 5,822 | 2,281 | 0 | 3,203 | 11,306 |
| 36 | 0462 | Eagle River/Chugiak Parks CIB | 2,060 | 120 | 443 | 1,700 | 4,323 |
| 37 | 0485 | Public Transportation CIB | 0 | 0 | 0 | 1,948 | 1,948 |
| 38 | 0606 | Fleet Service | 0 | 0 | 0 | 3,002 | 3,002 |
| 39 | <u>0608</u> | Mgt. Info. Serv. CIB | 0 | 0 | 0 | 4,252 | 4,252 |
| 40 | Totals | By Funding Source | \$50,937 | \$6,176 | \$2,746 | \$26,106 | \$85,965 |

 3. The anticipated 1999 appropriations by department are as follows:

| No. Title G.O. Bonds Matching Discretionary Other 1400 Management Information \$ 0 \$ 0 \$ 0 \$ 4,252 1600 Property & Facility 0 1,530 0 4,172 2000 Health & Human Services 0 0 640 0 3000 Fire Department 10,025 1,180 932 0 4000 Police Department 0 0 161 0 5000 Cultural & Recreational Services 8,207 2,401 1,013 4,903 6000 Public Transportation 0 0 0 19,48 7000 Public Works 30,360 1,065 0 10,616 8000 Heritage Land Bank 0 0 0 215 | Dept Tota | | | | Dept. | | | |
|--|--------------|----------|----------------|----------------|------------|-------------------------------|---------------|-------|
| 1600 Property & Facility 0 1,530 0 4,172 2000 Health & Human Services 0 0 640 0 3000 Fire Department 10,025 1,180 932 0 4000 Police Department 0 0 161 0 5000 Cultural & Recreational Services 8,207 2,401 1,013 4,903 6000 Public Transportation 0 0 0 1,948 7000 Public Works 30,360 1,065 0 10,616 8000 Heritage Land Bank 0 0 0 215 8000 Heritage Land Bank 0 0 0 0 Fotals By Funding Source \$50,937 \$6,176 \$2,746 \$26,106 4. This ordinance shall take effect January 1, 1999. PASSED AND APPROVED by the Anchorage Municipal Ass | | Other | | | G.O. Bonds | <u>Title</u> | Title | |
| 1,530 | \$ 4,25 | \$ 4,252 | \$ 0 | \$ 0 | \$ 0 | nagement Information | Managemen | 400 |
| 1000 Health & Human Services 0 | 5,70 | 4,172 | 0 | 1,530 | 0 | perty & Facility | Property & F | 600 |
| 000 Police Department 0 0 161 0 000 Cultural & Recreational Services 8,207 2,401 1,013 4,903 000 Public Transportation 0 0 0 1,948 000 Public Works 30,360 1,065 0 10,616 000 Heritage Land Bank 0 0 0 215 000 Non-Departmental 2,345 0 0 0 otals By Funding Source \$50,937 \$6,176 \$2,746 \$26,106 4. This ordinance shall take effect January 1, 1999. PASSED AND APPROVED by the Anchorage Municipal Ass | 64 | 0 | 640 | · _ | 0 | alth & Human Services | Health & Hur | 000 |
| 000 Cultural & Recreational Services 8,207 2,401 1,013 4,903 000 Public Transportation 0 0 0 1,948 000 Public Works 30,360 1,065 0 10,616 000 Heritage Land Bank 0 0 0 0 215 000 Non-Departmental 2,345 0 0 0 otals By Funding Source \$50,937 \$6,176 \$2,746 \$26,106 4. This ordinance shall take effect January 1, 1999. PASSED AND APPROVED by the Anchorage Municipal Ass | 12,13 | 0 | 932 | 1,180 | 10,025 | Department | Fire Departm | 000 |
| 000 Public Transportation 0 0 0 1,948 000 Public Works 30,360 1,065 0 10,616 000 Heritage Land Bank 0 0 0 215 000 Non-Departmental 2,345 0 0 0 otals By Funding Source \$50,937 \$6,176 \$2,746 \$26,106 4. This ordinance shall take effect January 1, 1999. PASSED AND APPROVED by the Anchorage Municipal Ass | 16 | 0 | | • | • | ice Department | Police Depar | 000 |
| 000 Public Transportation 0 0 0 1,948 000 Public Works 30,360 1,065 0 10,616 000 Heritage Land Bank 0 0 0 215 000 Non-Departmental 2,345 0 0 0 otals By Funding Source \$50,937 \$6,176 \$2,746 \$26,106 4. This ordinance shall take effect January 1, 1999. PASSED AND APPROVED by the Anchorage Municipal Ass | 16,52 | 4,903 | 1.013 | 2,401 | 8,207 | tural & Recreational Services | Cultural & Re | 000 |
| 000 Public Works 30,360 1,065 0 10,616 000 Heritage Land Bank 0 0 0 0 215 000 Non-Departmental 2,345 0 0 0 otals By Funding Source \$50,937 \$6,176 \$2,746 \$26,106 4. This ordinance shall take effect January 1, 1999 PASSED AND APPROVED by the Anchorage Municipal Ass | 1,94 | 1,948 | • | | | olic Transportation | Public Trans | 000 |
| Heritage Land Bank 0 0 0 215 000 Non-Departmental 2,345 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 42,04 | 10,616 | 0 | 1.065 | 30,360 | | | |
| 2,345 0 0 0 otals By Funding Source \$50,937 \$6,176 \$2,746 \$26,106 4. This ordinance shall take effect January 1, 1999. PASSED AND APPROVED by the Anchorage Municipal Ass | 21 | 215 | | • | | itage Land Bank | Heritage Lan | 000 |
| 4. This ordinance shall take effect January 1, 1999. PASSED AND APPROVED by the Anchorage Municipal Ass | 2,34 | 0 | 0 | 0 | 2,345 | n-Departmental | Non-Departm | 000 |
| 4. This ordinance shall take effect January 1, 1999. PASSED AND APPROVED by the Anchorage Municipal Ass | \$85,96 | \$26 10G | ¢ 2 746 | ¢ ¢ 17¢ | ¢50 027 | Funding Source | By Eundina | ntale |
| | | | | | ' - | of, 1998 | ay of | d |
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Municipal Clerk